

HEALTH AND WELLBEING BOARD: 5TH JANUARY 2017

REPORT OF EAST LEICESTERSHIRE AND RUTLAND CCG AND WEST LEICESTERSHIRE CCG

CCG OPERATIONAL PLAN

Purpose of report

1. The purpose of this report is to provide the members of the Health and Wellbeing Board with an overview of the CCGs Operational Plan.

Link to the local Health and Care System

2. This report relates to:-
 - a. The Joint Health and Wellbeing Strategy;
 - b. The Better Care Fund;
 - c. Better Care Together workstreams;
 - d. The Sustainability and Transformation Plan;

Recommendation

3. The Board is asked to note the contents of this report.

Policy Framework and Previous Decisions

4. This report and the subsequent LLR Operational Plan has been produced in accordance with guidance from NHS England as part of the planning and contracting round for 2017/18 -2018/19

Background

5. In accordance with NHS England timelines, the final version of the LLR Operational Plan was submitted to NHS England on 23rd December 2016.
6. Leicester City CCG, East Leicestershire and Rutland CCG and West Leicestershire CCG have worked collaboratively to produce the plan, which, as per guidance, aligns to the LLR Sustainability and Transformation Plan.

Development of the Plan:

7. NHS planning and contacting guidance was released in September 2016 that required CCGs to produce a two year operational plan.
8. The content aligns with the Better Care Fund plan intentions, for which a separate plan will be produced following guidance anticipated in the New Year.

Content:

9. The format of the plan is significantly different to that of previous years: stipulated as such by NHS England to show how implementation of the Sustainability and Transformation plan. It is anticipated a public facing document will be produced for publication.
10. There are differences in the degree of detail in Gant charts in the plan which is attributable to the maturity of the workstreams.
11. Key Actions form the bulk of the plan and are as below (mapped to the STP programmes of work and the national Must Dos).
12. The table below shows the 9 National Must Dos and the LLR Workstreams that are responsible for oversight of the delivery of these areas and how our plan states they will be achieved:

National Must Dos		
2017/18 and 2018/19 'must dos'	Outline	<u>Workstreams for Key Actions</u>
1. STPs	Achieve and implement agreed trajectories and milestones for full achievement by 2020/21	All BCT <u>workstreams</u>
2. Finance	<ul style="list-style-type: none"> • Deliver CCG and NHS provider organisational control totals • Moderate demand growth and increase provider efficiencies • Support self-care and prevention • New care models • Redesign and reform 	Planned Care Integrated Teams Home First LLR Prescribing CHC Estate Reconfiguration Self Care and Prevention Ceasing Minor services
3. Primary Care	Sustainability of general practice through the implementation of the General Practice Forward View	Primary Care
4. Urgent & Emergency Care	<ul style="list-style-type: none"> • Deliver the four hour A&E standard and implement the five elements of the A&E improvement plan • Implement the Urgent and Emergency Care Review • Meet the four priority standards for 7-day hospital services for all urgent network specialist services 	Urgent Care

.....9 'must do's continued	Outline	<u>Workstreams</u>
5. RTTs and Elective Care	<ul style="list-style-type: none"> • Deliver the NHS Constitution that standard more than 92% of patients wait no more than 18 weeks from referral to treatment • Deliver patient choice • Streamline elective care pathways • Implement national maternity services review 'Better Births' 	Planned Care Long Term Conditions <u>Childrens and Maternity</u>
6. Cancer	<ul style="list-style-type: none"> • Implement the cancer taskforce report • Deliver the NHS Constitution 62 day cancer standard • Make progress in improving one-year survival rates 	Long Term Conditions
7. Mental Health	Deliver in full the implementation plan for the Mental Health Five Year Forward View for all ages	Mental Health – Children and Adults
8. People with Learning Disabilities	Deliver Transforming Care Partnership plans with local government partners	Learning Disabilities
9. Improving Quality in Organisations	Implement plans to improve quality of care Measure and improve efficient use of staffing resources to ensure safe, sustainable and productive services	BCT enabling <u>workstreams</u> End Of Life Care

13. LLR Quality work areas listed include Patient Experience, achieved through Experience led commissioning; Patient Safety including Learning lessons to improve care; Infection Prevention and Control with a focus on anti microbial prescribing, C Diff and MRSA investigations and Contract Quality Assurance where CQUINS are used to drive standards higher.

Next Steps

14. Work will continue to refine areas of the plan that are not as well developed as others.
15. We will ensure robust programme monitoring is in place that will assist with delivery of the plan and report into individual organisations on a monthly basis.

Consultation/Patient and Public Involvement

16. Public consultation on aspects of the plan has occurred in line with CCGs statutory consultation and engagement responsibilities.
17. Further consultation will be required as plans develop further.

Resource Implications

18. Resource implications of the plan are listed in the plan document.

Background papers

None

Circulation under the Local Issues Alert Procedure

The report relates to Leicester, Leicestershire and Rutland

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List of Appendices

Appendix A: LLR Operational Plan

Relevant Impact Assessments**Equality and Human Rights Implications**

19. Due regard has been paid to the public sector equalities duty in the development of this plan. Individual proposals will be subject to a full equalities assessment